

Combined Delivery Report by Activity With Encumbrance



Award Id : 00050659 RIESGO Y DESASTRES EN 3 PROVIN	Period : Jan-Dec (2010)
Project # : 00062688 RIESGO Y DESASTRES EN 3 PROVIN	Impl. Partner : 00884 Ministerio Inversión Extranj
	Location : Cuba

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : 1.1CGR (1.1.1. 7 PR, 2 HB, 4 GR - CGR)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72405 - Acquisition of Communic Equip	0.00	- 304.16	0.00	0.00	- 304.16
Total for Fund 04000	0.00	- 304.16	0.00	0.00	- 304.16
Total for Activity 1.1CGR	0.00	- 304.16	0.00	0.00	- 304.16
Activity : 1.4DIR-PRO(1.4.8. DIR. PROY. PR, HAB, GR)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72399 - Other Materials and Goods	0.00	- 1,113.04	0.00	0.00	- 1,113.04
Total for Fund 04000	0.00	- 1,113.04	0.00	0.00	- 1,113.04
Total for Activity 1.4DIR-PRO	0.00	- 1,113.04	0.00	0.00	- 1,113.04
Activity : 2.1AUDITOR(2.1 - AUDITORIA PROYECTO)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74110 - Audit Fees	0.00	1,850.18	0.00	0.00	1,850.18
Total for Fund 04000	0.00	1,850.18	0.00	0.00	1,850.18
Total for Activity 2.1AUDITOR	0.00	1,850.18	0.00	0.00	1,850.18
Activity : ACTIVITY01(1.1.1-2. 3CGRR&12PAT VC)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72225 - Sale of Equip & Furniture	0.00	26,457.00	0.00	0.00	26,457.00
72405 - Acquisition of Communic Equip	0.00	33,704.61	0.00	2,046.12	35,750.73
72805 - Acquis of Computer Hardware	0.00	11,488.00	0.00	0.00	11,488.00
Total for Fund 04000	0.00	71,649.61	0.00	2,046.12	73,695.73
Total for Activity ACTIVITY01	0.00	71,649.61	0.00	2,046.12	73,695.73
Activity : ACTIVITY02(1.1.3 ESTUDIOS RIESGO VC)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72805 - Acquis of Computer Hardware	0.00	7,453.60	0.00	0.00	7,453.60
Total for Fund 04000	0.00	7,453.60	0.00	0.00	7,453.60
Total for Activity ACTIVITY02	0.00	7,453.60	0.00	0.00	7,453.60
Activity : ACTIVITY03(1.2.1 EVAL DAÑOS ONE VC)					

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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72805 - Acquis of Computer Hardware	0.00	4,152.00	0.00	0.00	4,152.00
Total for Fund 04000	0.00	4,152.00	0.00	0.00	4,152.00
Total for Activity ACTIVITY03	0.00	4,152.00	0.00	0.00	4,152.00
Activity : ACTIVITY05(1.4.1 GOB PROV. VC)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72215 - Transporation Equipment	0.00	0.00	0.00	18,319.88	18,319.88
72805 - Acquis of Computer Hardware	0.00	2,071.60	0.00	0.00	2,071.60
Total for Fund 04000	0.00	2,071.60	0.00	18,319.88	20,391.48
Total for Activity ACTIVITY05	0.00	2,071.60	0.00	18,319.88	20,391.48
Activity : ACTIVITY08(1.1.3 ESTUDIOS RIESGO PR)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72805 - Acquis of Computer Hardware	0.00	5,328.80	0.00	0.00	5,328.80
Total for Fund 04000	0.00	5,328.80	0.00	0.00	5,328.80
Total for Activity ACTIVITY08	0.00	5,328.80	0.00	0.00	5,328.80
Total for Project : 00062688	0.00	91,088.59	0.00	20,366.00	111,454.59
Award Total :	0.00	91,088.59	0.00	20,366.00	111,454.59

Signed By :

Osnado Son' Pachardo
Director del Proyecto

Date :

29/4/2011